The National Academies of SCIENCES • ENGINEERING • MEDICINE

Division on Earth and Life Studies Board on Environmental Studies and Toxicology

April 14, 2022

Dahnish Shams
Task Order Contracting Officer Representative
U.S. Environmental Protection Agency ORD/CPHEA/CPAD
Washington, DC

Re: March 2022 Progress Report, Technical Expertise Support on EPA Scientific Issues and Topics

Contract #68HERC19D0011; PR-ORD-20-00642; Task Order #68HERC20F0025

Task 1. Recruitment of Technical Expertise to Support EPA Meetings and Workshops

Task 2. NAS-Led Meetings and Workshops to Support Assessment Development

Task 3. Review of EPA's Draft Assessment Document

Dear Mr. Shams:

This progress report for the tasks, referenced above, covers the month of March 2022. Information on project-related activities and expenditures for each task is provided below. Attached for Tasks 2 and 3 are a table of monthly labor costs, cumulative labor costs, total monthly expenditures, cumulative total expenditures, and the percentage of the total potential award spent, and figures showing a comparison of total funds spent and labor costs, cumulative funds spent by activity (excluding labor), and cumulative hours worked by staff. National Academies project staff participated in bi-weekly meetings with EPA personnel to discuss progress and plans for upcoming activities.

Task 1. Recruitment of Technical Expertise to Support EPA Meetings and Workshops:

There were no expenditures for Task 1 in March. The total expenditures since inception are \$70,363.99.

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Task 2. NAS-Led Meetings and Workshops to Support Assessment Development

The Responsible Staff Officer and other National Academies project staff met with the workshop planning committee on March 3rd and 21st to discuss progress and next steps for preparing agendas for the two workshops. Project staff coordinated with both the EPA and National Academies communications teams to facilitate promotion of workshop registration and calls for poster abstracts. Project staff sent invitations to persons identified by the planning committee as potential speakers at the triangulation workshop. Project staff began receiving poster abstracts from outside of EPA for the planning committee to consider for inclusion in the workshop poster session. Project staff received permission from EPA to possibly involve an outside science writer to help write workshop proceedings. The cost of using an outside science writer would be within the current award amount. Project staff developed and distributed requests for proposals to potential science writers. Finally, project staff met with the vendor ePosterBoards to plan the run of show for the poster sessions.

In April, the planning committee will select poster abstracts for inclusion in the triangulation workshop, finalize the triangulation workshop agenda, and complete the draft AI workshop agenda. Project staff will continue making logistical arrangements for the workshops and will start drafting the workshop session run of show document.

Financial information for March 2022

Cost Category	Expenditures (\$)
Labor Cost	
ODCs	Ev. 4 CDI
Overhead	Ex. 4 CBI
G&A	
Total	35,068.54

The total expenditures since inception are \$181,205.77.

Task 3. Review of EPA's Draft Assessment Document

In March, routine administrative activities related to closing out the task were performed.

Financial information for March 2022

Cost Category	Expenditures (\$)
Labor Cost	
ODCs	
Overhead	Ex. 4 CBI
G&A	
Total	1,636.65

The total expenditures since inception are \$318,910.58.

Sincerely,

Raymond Wassel

Ray Chosel

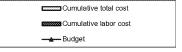
Responsible Staff Officer

ce: Vicki Soto, U.S. EPA
Andrea Dehne, U.S. EPA
Jorge Rangel, U.S. EPA
Kaley Beins, National Academies
Laura Llanos, National Academies
Lavonne Burgess, National Academies
Tasha Seabron, National Academies
Russell Walker, National Academies

Technical Support of EPA Scientific Issues and Topics Sponsor Award # 68HERC19D0011/68HERC20F0025 Progress Report, March 1, 2022 thru March 31, 2022 Task 2 - Workshops for EPA Total Dollars Spent (Thousand)

Ex. 4 CBI

395.18



Technical Support of EPA Scientific Issues and Topics Sponsor Award # 68HERC19D0011/68HERC20F0025 Progress Report, March 1, 2022 thru March 31, 2022 Task 2 - Workshops for EPA Comparison of Total Funds Spent and Labor Cost

Ex. 4 CBI

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Ex. 4 CBI

■ Funds Spent this Period
 □ Total funds spent to date

Dollars spent

Task

Technical Support of EPA Scientific Issues and Topics Sponsor Award # 68HERC19D0011/68HERC20F0025

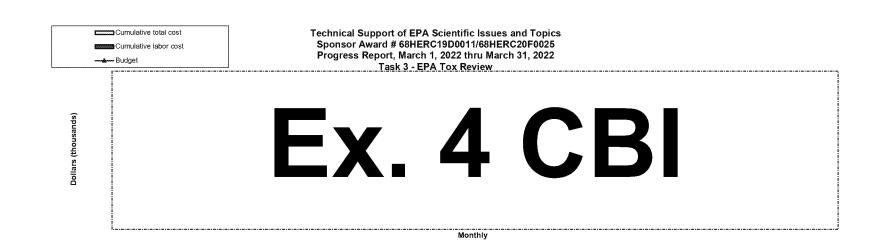
■ Hours worked this month

Ex. 4 CBI

Technical Support of EPA Scientific Issues and Topics Sponsor Award # 68HERC19D0011/68HERC20F0025 Progress Report, March 1, 2022 thru March 31, 2022 Task 3 - EPA Tox Review Total Dollars Spent (Thousand)

Ex. 4 CBI

367.51



Ex. 4 CBI

Task

Technical Support of EPA Scientific Issues and Topics Sponsor Award # 68HERC19D0011/68HERC20F0025 Progress Report, March 1, 2022 - March 31, 2022 Task 3 - EPA Tox Review Cumulative Hours Worked by Staff

■ Hours worked this month

■ Hours worked to date

Ex. 4 CBI